

CHILDREN AND FAMILIES OVERVIEW AND SCRUTINY PANEL

20 SEPTEMBER 2022

PERFORMANCE AND IN-YEAR BUDGET MONITORING

Summary

1. The Panel will be updated on performance and financial information for services relating to Children and Families.
2. The Cabinet Members with Responsibility (CMRs) for Children and Families and for Education and the Chief Executive and Directors of Worcestershire Children First have been invited to attend the meeting to respond to any queries from Panel Members.

Performance Information

3. Attached at Appendix 1 is a dashboard of performance information which covers the indicators from the Directorate level scorecard which relate to services relevant to this Scrutiny Panel's remit, relating to Quarter 1 (April to June 2022).
4. The Scrutiny Panels consider this information on a quarterly basis and then report by exception to the Overview and Scrutiny Performance Board any suggestions for further scrutiny or areas of concern.

Financial Information

5. The Panel also receives in-year budget information. The information provided is the 2022/23 Forecast Outturn at the end July (Period 4) and is attached in the form of presentation slides at Appendix 2.

Purpose of the Meeting

6. Following discussion of the information provided, the Scrutiny Panel is asked to determine:
 - any comments to highlight to the CMRs at the meeting and/or to Overview and Scrutiny Performance Board at its meeting on 29 September 2022
 - whether any further information or scrutiny on a particular topic is required.

Supporting Information

Appendix 1 – Children and Families Performance Information Dashboard
Appendix 2 – 2022/23 In-year Budget Monitoring information (Presentation Slides) *To Follow*

Contact Points

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Background Papers

In the opinion of the proper officer (in this case the Democratic Governance and Scrutiny Manager) the following are the background papers relating to the subject matter of this report:

- Agendas and minutes of the Overview and Scrutiny Performance Board on 20 July, 23 March 2022, 17 November, 30 September, and 21 July 2021
- Agendas and minutes of the Children and Families Overview and Scrutiny Panel on 11 January and 7 July 2022, 16 July, 22 September, and 12 November 2021

[All agendas and minutes are available on the Council's website here.](#)